MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING OF WATERSHED DEVELOPMENT COMPONENT OF PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (WDC-PMKSY) HELD AT 12.00 PM ON 07.03.2025 IN THE MANAS CONFERENCE HALL, 3RD FLOOR, LOK SEWA BHAWAN, JANATA BHAWAN, DISPUR, GUWAHATI-06

The State Level Sanctioning Committee (SLSC) meeting on Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) was held in the Manas Conference Hall, 3rd Floor, Lok Sewa Bhawan, Janata Bhawan, Dispur, Guwahati-06 under the Chairmanship of Dr Ravi Kota, IAS, Chief Secretary, Assam and Chairman, SLSC. He welcomed all the members present and asked the Chief Executive Officer, SLNA to appraise the house about the purpose/objectives of Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) and give a presentation as per the agenda.

The Chief Executive Officer, SLNA stated that the DoLR, GoI had sanctioned 31 nos. of Watershed projects for Assam under WDC-PMKSY 2.0 covering an area of 136574.00 Ha with total project cost of Rs 310.6028 Cr for a period of 5 years.

Further, with the permission of the Chair, the CEO, SLNA proceeded with a Power Point Presentation.

1. Review of Physical and financial progress under WDC-PMKSY 2.0 *Physical Progress:*

In the CSS scheme WDC-PMKSY 2.0, 31 nos of ongoing watershed projects the following physical achievement were made since 2021-22:

- Water Harvesting Structures Newly Created and Rejuvenated: 764 Nos
- Area Brought Under Plantation (Horticulture and Afforestation): 707.98 Ha
- Area Covered with Soil and Moisture Conservation Activities: 10,173.0 Ha
- Additional Area Brought Under Protective Irrigation: 9,499.8 Ha
- Area of Degraded Land Covered and Rainfed Area Developed: 35,923.5 Ha
- Vegetative Engineering Structures:
 - 1. Earthen Checks: 46,614.51 cubic meters
 - 2. Loose Boulders: 27,397.53 cubic meters
 - 3. Gabion Structures: 5,723.06 cubic meters
 - 4. Irrigation/Drainage Channel: 1,31,987.92 Rmt
- Livelihood Activity: 3976 Nos
- Production System Activity: 3461 Nos
- Employment Generated: 20,43,272 mandays
- Farmers Benefited: 1,35,196 Nos

Financial Progress:

Under the CSS scheme WDC-PMKSY 2.0, SLNA, Assam has received total Central and State share of Rs. 222.69 Cr till date against the total project cost of Rs. 310.60 Cr, and Rs. 205.48 Cr. have been utilized for implementing schemes/activities under WDC-PMKSY 2.0 and the expenditure percentage is 92% against the fund received. The Unspent balance is Rs. 17.21 Cr while Balance of Rs. 8.42 Cr in SNA Account will be refunded to the Govt. of India and Govt. of Assam in ratio 90:10 which will be carried forward and included to the Action plan of 2025-26.

2. Approval of Preliminary Project Reports (PPRs)

CEO was happy to apprise that in the FY 2022-23, Kamrup(M) and Charaideo with a treatable area of 8,000 Ha and a project cost of Rs. 17.60 Cr. have been designated as reward projects for the state.

Further, in the FY 2024-25, the Department of Land Resources, Government of India (GoI) has allocated an additional area of 27,621 hectares as reward projects to the State, based on the performance.

The State Level Nodal Agency (SLNA) prepared 7(seven) Preliminary Project Reports (PPRs) for the allocated area. These reports will help to formulate the Detail Project Report (DPR) for the watershed development work in the respective districts.

Overview of the 7 (seven) PPRs prepared by SLNA against the allocated area:

SI. No	District/Project	Area allocated (In Ha.)	Cost of the Project (Rs. 22000/Ha) (Rs. in Cr.)	
1	KOKRAJHAR – WDC-2-2024-25	3981	8.7582000	
2	LAKHIMPUR – WDC-2-2024-25	3940	8.6680000	
3	SONITPUR - WDC-2-2024-25	3900	8.5800000	
4	TAMULPUR - WDC-1-2024-25	4000	8.8000000	
5	NAGAON - WDC-2-2024-25	3900		
6	MORIGAON – WDC-2-2024-25		8.5800000	
7		4000	8.8000000	
	HOJAI – WDC-2-2024-25	3900	8.5800000	
Total		27621	60.7662000	

3. Approval of Annual Action Plan 2025-26.

For the financial year 2025-26, the Annual Action Plan has been prepared for an amount of **Rs. 96.33 Cr** against 31 Nos of projects. The Component wise Proposal for Expenditure is shown below:

SI No	Components	Project Outlay (Rs. in Cr.)	Fund already allocated (Rs. in Cr.)	Planned for Expenditure 2025-26 (Rs. in Cr.)	
1	DPR	3.106	2.78	0.326	
2	EPA	6.212	6.21		
3	Training & IEC	9.318	5.35	0.002	
4	Admin. Cost	31.06 145.982	12.07	3.968 18.99	
5	NRM Works		143.22		
6	NRM & Governance	6.212	0.32	37.052	
7	Livelihood	46.59	12.3	5.892	
8	Production System & microenterprises	46.59	29.97	16.62	
9	Monitoring & Evaluation	6.212	2.05	4.100	
10	Consolidation	9.318	0	4.162	
	Total	310.6	214.27	9.318 96.33	

As per the modified Guideline of WDC-PMKSY 2.0, no additional expenses can be incurred under the Livelihood component. The remaining balance of **Rs. 34.29 Cr.** under livelihood is proposed as NRM component.

4. Any other matter:

- The Chairman, SLSC has advised that the Detailed Project Reports (DPRs) for all new projects should explicitly include the respective Farmer Producer Organizations (FPOs) operating within the districts covered under these projects. This inclusion aims to enhance farmer participation, improve the efficiency of agricultural value chains and will help improving market linkages.
- The Chairman has emphasized the importance of conducting statutory audits
 within the timeframe. It has been advised that audits must be carried out by a
 qualified Chartered Accountant (CA) in a timely manner to ensure compliance
 with regulatory requirements and maintain financial transparency.

After threadbare discussion the House approved the proposed Preliminary Project Reports (PPRs) for seven (7) districts, covering a total area of 27,621 hectares with estimated cost of Rs. 60.7662 crore and Annual Action Plan for the financial year 2025-26 with an amount of Rs. 96.33 crore.

The meeting ended with vote of thanks from the chair.

(Dr. Ravi Kota, IAS)
Chief Secretary, Assam
&
Chairman, SLSC, PMKSY

Memo No SLNA/WDC-PMKSY/20/2021/44

Dated Guwahati the 10th March, 2025

1. The Secretary, Coordination to the Chief Secretary, Assam for kind information.

- 2. The Secretary to the Govt. of Assam, Irrigation/Water Resource/ Soil Conservation/Panchayat & Rural Development/Environment & Forests/ Public Health Engineering Departments, Dispur for kind information.
- 3. Director (WM), DoLR, Gol for kind information.
- 4. The Chief Executive Officer, State Level Nodal Agency, WDC-PMKSY, Bhumi Sangrakshan Bhawan, R.G. Baruah Road, Guwahati-5 for kind information.
- 5. The Regional Director of Central Ground Water Board, Betkuchi, Guwahati, 781035 for kind information.
- 6. The Director of Agriculture, Assam, Krishi Bhawan, Khanapra-22 for kind information.
- 7. The Director of Horticulture & Food Processing, Krishi Bhawan Campus, Khanapara 22 for kind information.
- 8. The Chief Engineer, Agriculture, Krishi Bhawan campus, Khanapara, Guwahati- 22 for kind information.
- 9. The Chief Engineer, Public Health Engineering Department, Hengerabari, Guwahati-36 for kind information.
- 10. The Chief Engineer, Water Resources Department, Basistha Chariali, Guwahati-29 for kind information.
- 11. The Chief Engineer, Irrigation Department, Chandmari, Guwahati-3 for kind information.
- 12. The Director, NERIWALM, Dolabari, Tezpur, Assam-784027 for kind information.

13. The Joint Registrar, Assam Agricultural University (Department of Agricultural Engineering), Khanapara, Guwahati-22 for kind information.

14. The North East Development Consortium (NEDC), Centre for Microfinance and Livelihood, 5th floor, Divine Plaza, G.S. Road, Super Market, Dispur for kind information.

15.PS to the Special Chief Secretary to the Govt. of Assam, Soil Conservation Department for appraisal.

Secretary to the Govt. of Assam
Agriculture Department

&

Member Secretary, SLSC, PMKSY

Attendance Sheet

STATE LEVEL SANCTION COMMITTEE MEETING (SLSC)

Venue: Manas Conference Hall, 3rd Floor, Lok Sewa Bhawan, Janata Bhawan, Dispur
Date: 07-03-2025

Sl. No.		Designation	Department	7-03-2025			
1	Dr. Ravi Kota, IAS	Chief Secretary, Assam	Department	Mobile No.	Whatsapp No.	Email ID	Signature
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